

**FINANCIAL STATEMENTS 2010**  
**INCOME & EXPENSE - SUMMARY**

	Actual 2010 €	Actual 2009 €	2010 over 2009
CH. 6: Member States Contributions	3.896.000	3.842.300	1,4%
Other Income	23.975	18.465	29,8%
<b>TOTAL INCOME</b>	<b>3.919.975</b>	<b>3.860.765</b>	<b>1,5%</b>
CH. 1: Salaries, Allowances & Social Benefits	2.183.683	2.310.778	-5,5%
CH. 2: Travel, Representation & Training	136.738	137.710	-0,7%
CH. 3: Office Accommodation	302.327	302.675	-0,1%
CH. 4: Supplies & Services	288.373	329.773	-12,6%
CH. 5: Court Proceedings	40.027	21.504	86,1%
<b>TOTAL EXPENDITURE</b>	<b>2.951.147</b>	<b>3.102.441</b>	<b>-4,9%</b>
<b>TOTAL SAVING</b>	<b>968.827</b>	<b>758.324</b>	<b>27,8%</b>