

**FINANCIAL STATEMENTS 2009**  
**INCOME & EXPENSE - SUMMARY**

	<b>Actual 2009 €</b>	<b>Actual 2008 €</b>	<b>Actual 2007 €</b>	<b>2009 over 2008 %</b>
CH. 6: Member States Contributions	3.842.300	4.004.600	3.549.500	-4,1
Other Income	18.465	48.145	35.559	-61,6
<b>TOTAL INCOME</b>	<b>3.860.765</b>	<b>4.052.745</b>	<b>3.585.059</b>	<b>-4,7</b>
CH. 1: Salaries, Allowances & Social Benefits	2.310.778	2.234.453	2.264.508	3,4
CH. 2: Travel, Representation & Training	137.710	145.311	107.980	-5,2
CH. 3: Office Accommodation	302.675	730.175	296.327	-58,5
CH. 4: Supplies & Services	329.773	363.034	350.703	-9,2
CH. 5: Court Proceedings	21.504	133.062	46.736	-83,8
<b>TOTAL EXPENDITURE</b>	<b>3.102.441</b>	<b>3.606.035</b>	<b>3.066.254</b>	<b>-14,0</b>
<b>TOTAL SAVING</b>	<b>758.324</b>	<b>446.709</b>	<b>518.805</b>	<b>69,8</b>